



ANNUAL REPORT

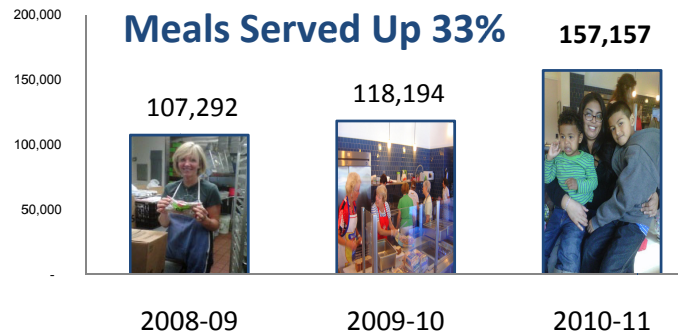
FY 2010-11 Unaudited Results
Annual Operating Income and Expenses

Income	Dollars	Percent
Individuals	\$261,600	23%
Organizations	\$73,741	7%
Grants Restricted	\$187,399	17%
Grants Unrestricted	\$238,763	21%
Government Funds	\$12,204	1%
Donated Food	\$320,475	29%
Misc.	\$27,193	2%
Total Income	\$1,121,375	100%
Expenses		
Administration	\$92,675	8%
Fundraising	\$121,239	11%
Program Operations	\$895,359	81%
Total Expenses	\$1,109,273	100%
Net Operating Income	\$12,102	

Loaves and Fishes is a local non-profit with a mission of feeding the hungry of Contra Costa County.

- 3.5 million meals served since 1983
- More than 1,000 volunteers make up 98% of resources to support daily food operations
- Five dining room sites serve those in need in Antioch, Bay Point, Martinez, Pittsburg and Oakley

Demand for our services has never been higher with many of our neighbors struggling to make ends meet.



Who uses our services:

- 37% are homeless
- 69% are currently unemployed
- 13% are veterans
- 68% have a high school diploma or higher
- 52% are over 50 and 16% are under 18
- 10% are retired

Operating Expenses



The majority of our food budget is donated by the following loyal food partners:



This program is funded in part by the Contra Costa County CDBG Funds.

Thank you to all our significant supporters during FY10-11 (period ending June 30, 2011)

All donations are recognized on our website.

\$50,000 AND ABOVE

Dean & Margaret Leshar Foundation
John Muir/ Mt. Diablo - Diablo Community Health Fund

\$25,000 - 49,999

The San Francisco Foundation
Wells Fargo Foundation

\$10,000- 24,999

Ken and Donna Coit
Crescent Porter Hale Foundation
Los Medanos Community Healthcare District
Firedoll Foundation
The JM Long Foundation
Kaiser Permanente
Robert & Alice Bridges Foundation
The Thomas J. Long Foundation
Pacific Service Credit Union
Visa

\$5,000 - 9,999

Bank of America Foundation
Contra Costa County CDBG Fund
Ronald Courtney
The R Jean and James D Taylor Foundation
Estere Newachek
Donald Roof
Peter Schratz
Una Somerville and Scott Olsson
St. Timothy's Episcopal Church
Temple Isaiah of Contra Costa County
Veterans of Foreign Wars Post # 6435

\$1,000 - 4,999

AAA
The Aaron and Marie Blackman Foundation, Inc.
Apostolic Lutheran Church
John Aylard
Robert Barham
Peter Baumhefner
Mary Bengtson
Donald Britt
Barry Brynjulson
Brian Buenneke
Robert Burke
Kris Byrne
James Caldera

The Carl Gellert and Celia Berta Gellert Foundation
The Volunteer Center
Chevron Corporation
PG&E Corporation
Lorraine Phyllis Crawford
Diablo Rod & Gun Club
Louis M. Ellis, DDS
James Ellman
Faith Christian Fellowship
Lawrence Fitzgerald
Leo Fontana
David S. and Brenda K. Carlson Foundation
The Quaker Chemical Foundation
Bank of America Matching Gifts
HP Company Foundation
James Hattum
Ronald G. Hillman
Holy Shepherd Lutheran Church
Vern and Nancy Howard
Chevron Humankind
Paul Jansen
Kiwanis Club of Martinez
Kiwanis Club of San Ramon Valley, Inc.
Knights of Columbus 7683 Lafayette Council
Lafayette Orinda Presbyterian Church
Bob Lauderdale
James Lawrence
Dennis Lee
Lescure Foundation
John Lodato
The Lowell Berry Foundation
James McComas
Barry Melin
Dirk Mellema
Morello Hills Christian Church
Sharon Mortensen
Roger Moseley
Orinda Woman's Club
Our Saviors Lutheran Church
James Patterson
Manuel Pinto
Randall Pond
Eldon A Quast
S. and K. Weinstein family fund
Danville/Sycamore Valley Rotary
San Ramon Valley United Methodist
Nancy Schulz
George Schuster
Robert Shipp
Sequoia Landscape Specialties, Inc.
St. Anselm's Episcopal Church
St. Joan of Arc Parish
St. Matthew Lutheran Church
St. Paul's Episcopal Church
St. Perpetua Church
St. Stephen's Episcopal Church
Starbucks
Margaret Stienstra
John Stone
Raymond Tabar
Dorlee H Taylor
Michael Teslar

The Becklam Foundation
United Way California Capital Region
VanLobenSels/RembeRock Foundation
Jeffrey Vesely
Walmart
Bank of America United Way

\$500 - 999

Patricia Allard
Eleanor Bonner
Charles Breckenridge
Paul Burmeister
John R. Levy, CPA
Dave Clegg
Pittsburg Power Company
John Comyns
Karen Cox
Kiwanis Club of Walnut Creek
John Davidson
Gary Depolo
Dreyer's Grand Ice Cream Charitable Foundation
Eisenstaedt Landscaping & Maintenance
Yvonne D. Fisher
Patrick Flaharty
Martvest Foundation
Good Shepard Evangelical Lutheran Church
David Hearst
Judith Helder
Don Hirabayashi
David Kail
Edward Keegan
Lorena R Kolstad
James Lane
Harris Leck
Douglas Leich
Marjorie Madonne
Nancy Munson
Auguste Olsen
Pauline Paul
Jeanne Rasmussen
James Rittenhouse
Rotary Club of Pleasant Hill
Judy Ruble
Doris Rygh
Sanctuary Ministries
William Schalich
Donald Scott
Clifford Seaholm
Thomas Seeno
St. Anne's Society
Kevin M Sweeney
Stanley & Frances Taylor
Jacqueline P. Tillman
Kiwanis Club of Moraga Valley
Mark VanBuhler
Karl Wandry
David Wegenka
Lemoyne Westover
Martha Whittaker
Bobbie Williams